ORIENT CERATECH LIMITED

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Phone No. 022-66221700

CIN No. L24299MH1971PLC366531 Website: www.orientceratech.com

Statement of Standalone / Consolidated Unaudited Financial Results for the Quarter ended 30th June, 2026 (₹ in Lacs)

Sl.No.	PARTICULARS	STANDALONE				CONSOLIDATED			
		Quarter Ended			Year Ended	Quarter Ended			Year Ended
		June 30, 2026	March 31, 2026	June 30, 2025	March 31, 2026	June 30, 2026	March 31, 2026	June 30, 2025	March 31, 2026
		Unaudited	Audited [Note 3]	Unaudited	Audited	Unaudited	Audited [Note 3]	Unaudited	Audited
	CONTINUING OPERATIONS								
1	**Income from Operations**								
	(a) Revenue from operations	10,609.90	9,406.35	9,792.44	39,887.38	10,064.62	9,706.75	9,625.35	39,708.81
	(b) Other income	256.97	603.71	224.60	1,355.52	173.90	521.25	124.92	973.55
	Total Income	**10,866.87**	**10,010.06**	**10,017.04**	**41,242.90**	**10,238.52**	**10,228.00**	**9,750.27**	**40,682.36**
2	**Expenses**								
	(a) Cost of materials consumed	3,537.45	4,732.69	3,099.66	14,524.66	3,624.16	5,505.13	3,882.22	17,184.34
	(b) Purchases of stock-in-trade	2,478.83	1,701.91	3,101.34	8,726.70	203.19	314.06	769.00	916.26
	(c) Changes in inventories	(781.52)	(1,469.89)	(192.53)	(445.52)	(885.77)	(1,860.10)	(99.60)	(434.17)
	(d) Employee benefit expenses	725.39	738.87	636.86	2,729.33	1,222.54	1,199.72	1,078.55	4,575.73
	(e) Finance costs	86.81	78.33	92.05	333.77	133.12	121.51	145.20	510.19
	(f) Depreciation and amortisation expense	233.08	228.37	191.40	844.50	321.40	314.55	277.57	1,191.93
	(g) Power and fuel	1,209.87	1,023.85	873.28	3,808.92	1,783.46	1,395.30	1,395.02	5,696.67
	(h) Other expenses	2,387.50	1,829.63	1,861.77	7,673.85	2,495.51	2,010.86	1,819.20	7,566.51
	Total Expenses	**9,877.41**	**8,863.76**	**9,663.83**	**38,196.21**	**8,897.61**	**9,001.03**	**9,267.16**	**37,207.46**
3	**Profit before exceptional items and tax (1 - 2)**	**989.46**	**1,146.30**	**353.21**	**3,046.69**	**1,340.91**	**1,226.97**	**483.11**	**3,474.90**
4	Exceptional items gain/ (loss)	-	-	-	(169.28)	-	-	-	(213.74)
5	**Profit before tax (3 - 4)**	**989.46**	**1,146.30**	**353.21**	**2,877.41**	**1,340.91**	**1,226.97**	**483.11**	**3,261.16**
6	**Tax expenses**								
	Current tax charge	246.12	282.87	126.87	815.04	246.12	282.87	126.87	815.03
	Earlier years' tax	-	-	-	(11.35)	-	(0.00)	-	(11.35)
	Deferred tax charge / (credit)	(46.78)	(72.49)	(37.52)	(118.39)	39.26	(40.32)	(25.27)	(52.27)
	Total Tax Expenses	**199.34**	**210.38**	**89.35**	**685.30**	**285.38**	**242.55**	**101.60**	**751.41**
7	**Net Profit for the period/year from continuing operation (5- 6)**	**790.12**	**935.92**	**263.86**	**2,192.11**	**1,055.53**	**984.42**	**381.51**	**2,509.75**
8	**Profit / (Loss) before exceptional items and tax from discontinued operations (refer note 4)**	**55.77**	**(333.99)**	**65.13**	**(250.37)**	**55.77**	**(333.99)**	**65.13**	**(250.37)**
	Exceptional items gain/ (loss) of discontinued operations	(516.44)	(182.39)	-	(182.39)	(516.44)	(182.39)	-	(182.39)
	Profit/ (Loss) before tax from discontinued operations	**(460.67)**	**(516.38)**	**65.13**	**(432.76)**	**(460.67)**	**(516.38)**	**65.13**	**(432.76)**
	Tax expense credit/ (charge) for discontinued operations (Incl. deferred tax)	262.04	98.02	(16.40)	108.86	262.04	98.02	(16.40)	108.86
	Profit (Loss) for the period/ year from discontinued operations (net of tax)	**(198.63)**	**(418.36)**	**48.73**	**(323.90)**	**(198.63)**	**(418.36)**	**48.73**	**(323.90)**
9	**Profit for the period (7+8)**	**591.49**	**517.56**	**312.59**	**1,868.21**	**856.90**	**566.06**	**430.24**	**2,185.85**
10	**Other Comprehensive Income (net of tax)**								
	Items that will not be reclassified to profit or loss	(2.50)	40.41	9.09	(10.01)	2.78	57.08	9.39	11.12
	Items that may be reclassified to profit and loss					(0.12)	6.61	(0.47)	10.86
11	**Total Comprehensive Income for the period (9 + 10)**	**588.99**	**557.97**	**321.68**	**1,858.20**	**859.56**	**629.75**	**439.16**	**2,207.83**
12	**Paid-up Equity Share Capital (Face Value Re. 1/- per share)**	**1,196.52**	**1,196.52**	**1,196.52**	**1,196.52**	**1,196.52**	**1,196.52**	**1,196.52**	**1,196.52**
13	**Other equity**				**28,297.76**				**29,009.15**
	Earning Per Share (EPS) (of Re. 1/- each) (Rs.)								
	EPS from continuing operations								
	(i) Basic EPS (Rs.)	**0.66**	**0.78**	**0.22**	**1.83**	**0.88**	**0.82**	**0.32**	**2.10**
	(ii) Diluted EPS (Rs.)	**0.66**	**0.78**	**0.22**	**1.83**	**0.88**	**0.82**	**0.32**	**2.10**
	EPS from discontinued operations (refer note 4)								
	(i) Basic EPS (Rs.)	**(0.17)**	**(0.35)**	**0.04**	**(0.27)**	**(0.17)**	**(0.35)**	**0.04**	**(0.27)**
	(ii) Diluted EPS (Rs.)	**(0.17)**	**(0.35)**	**0.04**	**(0.27)**	**(0.17)**	**(0.35)**	**0.04**	**(0.27)**
	EPS from continuing and discontinued operations								
	(i) Basic EPS (Rs.)	**0.49**	**0.43**	**0.26**	**1.56**	**0.71**	**0.47**	**0.36**	**1.83**
	(ii) Diluted EPS (Rs.)	**0.49**	**0.43**	**0.26**	**1.56**	**0.71**	**0.47**	**0.36**	**1.83**

Notes:

1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors of Orient Ceratech Limited (“the Company") at their respective meetings held on 06th August, 2026, in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended. The Statutory Auditor have issued an unmodified review opinion on these results.

2 These financial results of the Company have been prepared in accordance with the Companies (Indian Accounting Standard) Rules, 2015 (Ind AS) (as amended) prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

3 The figures for the quarters ended 31st March 2026 are the balancing figures between the audited figures in respect of the full financial year ended 31st March 2026 and the published unaudited year to date figures upto 31st December 2025.

4 During the quarter, the Company completed the disposal of its Power Division pursuant to the terms of the agreement entered into with the purchaser. Consequently, the Power Division has been classified and presented as a discontinued operation in accordance with Indian Accounting Standard (Ind AS) 105 – Non-current Assets Held for Sale and Discontinued Operations. Accordingly, the financial results for the current quarter include the financial performance of the Power Division up to the date of disposal as "Profit/(Loss) from Discontinued Operations" and the comparative figures have also been reclassified, wherever required under Ind AS 105, to present the results of the disposed business as discontinued operations. The results of the continuing operations comprise the Company's remaining business segments only. The disposal does not affect the Company's ability to continue its remaining operations.

5 The Company has, from the current quarter, only one reportable segment namely the "Manufacturing & Trading of Ceramic and related products", in accordance with the requirement of IND AS 108 Operating segment. Accordingly, separate segment information has not been presented.

6 The complaints from investors / shareholders for the quarter ended on June 30, 2026: Received - 1 ; Disposed - 1 ; Closing Balance - Nil.

Manan Shah
Managing Director
(DIN 06378095)

Place: Mumbai
Date: 06th August 2026